

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Wichita Appraisal District

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2016	4,200	\$446.34	\$74.91
February	2016	4,320	\$476.34	\$77.08
March	2016	4,680	\$495.87	\$83.49
April	2016	5,460	\$559.70	\$97.32
May	2016	6,660	\$654.34	\$118.80
June	2016	11,280	\$967.43	\$201.17
July	2016	12,180	\$1,031.91	\$231.02
August	2016	8,880	\$820.08	\$169.06
September	2016	7,500	\$696.29	\$143.39
October	2016	6,060	\$591.67	\$115.45
November	2016	4,440	\$473.84	\$84.64
December	2016	4,560	\$472.95	\$87.12
		80,220	\$7,686.75	\$1,483.46

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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HOUSE BILL 3693 REPORT
 2016 GAS SERVICE REPORT
 ANNUAL CONSUMPTION & TOTAL EXPENDITURES

MONTH	YEAR	BASE RATE (PLUS CCF & TAX)	RATE FOR CCF (100 CUBIC FT)	METER READ	TOTAL SPEND
JANUARY	2016	\$40.02	0.08020	4565	\$81.52
FEBRUARY	2016	\$40.02	0.08020	4681	\$99.10
MARCH	2016	\$40.02	0.08020	4690	\$48.12
APRIL	2016	\$40.02	0.08020	4691	\$45.10
MAY	2016	\$40.02	0.08064	(EST)4691	\$44.13
JUNE	2016	\$40.02	0.08064	(EST)4691	\$46.12
JULY	2016	\$40.02	0.08064	(EST)4691	\$45.32
AUGUST	2016	\$41.83	0.08064	(EST)4691	\$45.34
SEPTEMBER	2016	\$41.83	0.08064	(EST)4691	\$45.34
OCTOBER	2016	\$41.83	0.08064	(EST)4691	\$45.34
NOVEMBER	2016	\$41.83	0.08064	(EST)4691	\$45.34
DECEMBER	2016	\$41.83	0.08064	(EST)4691	\$45.34
		\$489.29			\$636.11